

CHAMPS 2004-2008 BPHC Uniform Data System (UDS) Region VIII Summary

November 2009

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**US Bureau of Primary Health Care (BPHC) - Uniform Data System (UDS)
Region VIII Summary (CO, MT, ND, SD, UT, WY) 2004-2008**

	2004	2005	Change '04-'05	2006	Change '05-'06	2007	Change '06-'07	2008	Change '07-'08	Change '04-'08
Grantees										
Total Grantees	53	54	1.9%	53	-1.9%	55	3.8%	57	3.6%	7.5%
Users										
All Users/Patients	629,576	649,495	3.2%	655,624	0.9%	676,192	3.1%	711,702	5.3%	13.0%
MSFW* Users	22,735	22,554	-0.8%	23,302	3.3%	24,542	5.3%	25,631	4.4%	12.7%
Homeless Users	32,352	34,616	7.0%	34,060	-1.6%	35,736	4.9%	39,140	9.5%	21.0%
Uninsured Users	304,476	309,709	1.7%	308,783	-0.3%	322,870	4.6%	329,903	2.2%	8.4%
Regular Medicaid (Title XIX) Users	162,208	168,835	4.1%	171,684	1.7%	170,645	-0.6%	187,891	10.1%	15.8%
CHIP Medicaid Users	3,907	5,764	47.5%	4,783	-17.0%	4,609	-3.6%	4,441	-3.6%	13.7%
Medicare (Title XVIII) Users	47,832	48,257	0.9%	48,344	0.2%	49,830	3.1%	52,380	5.1%	9.5%
Users at 100% and Below FPL**	302,714	334,021	10.3%	325,795	-2.5%	321,082	-1.4%	352,812	9.9%	16.5%
Users at 101-150% FPL**	118,957	97,542	-18.0%	96,106	-1.5%	94,166	-2.0%	103,422	9.8%	-13.1%
Users at 151-200% FPL**	40,101	37,764	-5.8%	41,644	10.3%	42,803	2.8%	49,945	16.7%	24.5%
Users above 200% FPL**	44,251	44,457	0.5%	52,776	18.7%	47,660	-9.7%	61,581	29.2%	39.2%
Staffing										
Total Full Time Equivalent (FTE)	3,747.59	3,966.43	5.8%	4,182.35	5.4%	4,426.78	5.8%	4,669.63	5.5%	24.6%
Physicians FTE	282.95	281.75	-0.4%	299.67	6.4%	301.44	0.6%	308.66	2.4%	9.1%
NPs / PAs / CNMs FTE	266.59	284.23	6.6%	289.98	2.0%	296.42	2.2%	315.51	6.4%	18.4%
Dentists FTE	71.61	78.11	9.1%	81.5	4.3%	96.34	18.2%	98.76	2.5%	37.9%
Dental Hygienists FTE	28.49	33.19	16.5%	35.57	7.2%	40.1	12.7%	47.31	18.0%	66.1%
Pharmacy FTE	105.45	112.33	6.5%	128.49	14.4%	127.75	-0.6%	132.79	3.9%	25.9%
Total Administration / Facility FTE	1,428.59	1,496.12	4.7%	1,536.35	2.7%	1,618.90	5.4%	1,686.94	4.2%	18.1%
Encounters										
Total Encounters	2,443,910	2,497,176	2.2%	2,538,043	1.6%	2,639,985	4.0%	2,715,274	2.9%	11.1%
Medical	1,964,412	2,002,832	2.0%	2,011,904	0.5%	2,056,579	2.2%	2,097,883	2.0%	6.8%
Dental	222,892	244,550	9.7%	263,121	7.6%	273,007	3.8%	293,930	7.7%	31.9%
Mental Health	81,418	69,996	-14.0%	76,830	9.8%	86,962	13.2%	94,738	8.9%	16.4%
Substance Abuse	12,291	12,820	4.3%	13,859	8.1%	16,425	18.5%	14,733	-10.3%	19.9%
Other Professional	16,718	13,925	-16.7%	13,305	-4.5%	9,672	-27.3%	16,252	68.0%	-2.8%
Enabling	146,179	153,053	4.7%	159,015	3.9%	197,340	24.1%	197,738	0.2%	35.3%
Income										
Total Income from All Sources	\$318.5M	\$345.1M	10.3%	\$388.9M	8.3%	\$411.7M	12.7%	\$452.5M	5.9%	42.6%

For more information about BPHC's Uniform Data System (UDS), visit <http://bphc.hrsa.gov/uds/>.

*Migrant and Seasonal Farmworker

**Federal Poverty Level



**US Bureau of Primary Health Care (BPHC) - Uniform Data System (UDS)
Region VIII Breakdown, 2008**

	CO	MT	ND	SD	UT	WY	Region VIII
Grantees							
Total Grantees	15	14	5	6	11	6	57
Users							
All Users/Patients	419,514	84,760	26,144	55,526	105,551	20,207	711,702
MSFW* Users	13,346	5,466	146	136	5,670	867	25,631
Homeless Users	21,758	6,136	1,516	1,473	6,059	2,198	39,140
Uninsured Users	184,884	44,583	6,273	22,161	63,419	8,583	329,903
Regular Medicaid (Title XIX) Users	139,883	12,422	7,252	9,433	15,634	3,267	187,891
CHIP Medicaid Users	194	0	0	4,194	27	26	4,441
Medicare (Title XVIII) Users	28,216	7,867	2,804	6,457	4,569	2,467	52,380
Users at 100% and Below FPL**	222,990	40,033	7,958	18,858	54,251	8,722	352,812
Users at 101-150% FPL**	62,934	9,645	4,599	8,421	14,622	3,201	103,422
Users at 151-200% FPL**	29,755	4,553	1,575	7,011	5,248	1,803	49,945
Users above 200% FPL**	32,056	12,335	1,355	7,917	4,800	3,118	61,581
Staffing							
Total Full Time Equivalent (FTE)	3,035.99	464.29	159.48	296.65	555.49	157.73	4669.63
Physicians FTE	209.66	31.02	6.80	14.72	36.46	10.00	308.66
NPs / PAs / CNMs FTE	189.58	31.82	13.63	32.17	38.95	9.36	315.51
Dentists FTE	59.95	10.14	4.25	7.48	14.83	2.11	98.76
Dental Hygienists FTE	27.64	5.63	3.31	5.15	3.57	2.01	47.31
Pharmacy FTE	84.63	11.92	1.10	2.76	26.82	5.56	132.79
Total Administration / Facility FTE	1050.33	188.57	65.71	113.82	191.51	77.00	1686.94
Encounters							
Total Encounters	1,713,070	295,063	93,862	201,288	338,615	73,376	2,715,274
Medical	1,312,819	213,363	67,215	175,988	267,628	60,870	2,097,883
Dental	175,665	40,920	20,667	19,504	31,257	5,917	293,930
Mental Health	65,745	9,542	1,599	1,110	13,700	3,042	94,738
Substance Abuse	12,933	1,636	0	0	0	164	14,733
Other Professional	10,084	390	0	19	5,365	394	16,252
Enabling	135,824	29,212	4,381	4,667	20,665	2,989	197,738
Income							
Total Income from All Sources	\$308.0M	\$38.9M	\$12.9M	\$25.3M	\$54.2M	\$13.3M	\$452.5M

Data from BPHC's Uniform Data System (UDS) (<http://bphc.hrsa.gov/uds/>)

*Migrant and Seasonal Farmworker



Health Resources and Services Administration (HRSA) Health Center Program Business Plan Performance Measures; Region VIII Summary, 2006-2008

	2006 Region VIII	2006 National	2007 Region VIII	2007 National	2008 Region VIII	2008 National	Region VIII Change '07-'08	National Change '07-'08
Selected Health Center Program Business Plan Performance Measures - Financial Viability / Costs								
Total accrued cost before donations and after allocation of overhead.	\$371,859,365	\$8,088,793,362	\$395,196,804	\$9,020,437,167	\$430,029,314	\$10,064,933,547	8.8%	11.6%
Total number of patients	655,624	15,034,123	676,192	16,050,835	711,702	17,122,535	5.3%	6.7%
TOTAL COST PER PATIENT	\$567.18	\$538.03	\$584.44	\$561.99	\$604.23	\$587.82	3.4%	4.6%
Total accrued medical staff and medical other cost after allocation of overhead (excludes lab and x-ray cost)	\$219,535,891	\$4,837,074,759	\$231,773,200	\$5,395,176,471	\$255,847,617	\$6,024,282,302	10.4%	11.7%
Non-nursing medical encounters (excludes nursing (RN) and psychiatrist encounters)	1,890,915	41,457,093	1,923,486	43,925,667	1,962,590	46,657,567	2.0%	6.2%
MEDICAL COST PER MEDICAL ENCOUNTER	\$116.10	\$116.68	\$120.50	\$122.83	\$130.36	\$129.12	8.2%	5.1%
Selected Factors Relating to Health Center Program Business Plan Performance Measures								
<i>Special Populations and Language</i>								
MSFW* Users	23,302	807,153	24,542	826,977	25,631	834,006	4.4%	0.8%
Homeless Users	34,060	828,570	35,736	930,589	39,140	933,929	9.5%	0.4%
Special Pop. as % of Total Patients	8.7%	10.9%	8.9%	10.9%	9.1%	10.3%	2.1%	-5.7%
Patients best served in a language other than English (LOTE)	185,399	4,349,357	165,509	4,314,074	166,778	4,363,702	0.8%	1.2%
LOTE Patients as % of Total Patients	28.3%	28.9%	24.5%	26.9%	23.4%	25.5%	-4.3%	-5.2%
<i>Enabling Services</i>								
Enabling Services Patients	55,306	1,518,108	65,527	1,573,520	72,040	1,684,313	9.9%	7.0%
Enabling Services Encounters	159,015	4,331,592	197,340	4,546,235	197,738	4,571,422	0.2%	0.6%
Enabling Accrued Cost	\$18,461,622	\$467,682,557	\$21,210,216	\$519,474,705	\$24,411,301	\$549,546,133	15.1%	5.8%
Enabling Cost per Enabling Patient	\$334	\$308	\$324	\$330	\$339	\$326	4.7%	-1.2%
Enabling Cost per Enabling Encounter	\$116	\$108	\$107	\$114	\$123	\$120	14.9%	5.2%
Enabling Patients as % of Total Patients	8.4%	10.1%	9.7%	9.8%	10.1%	9.8%	4.5%	0.3%
<i>Encounters</i>								
Total Encounters	2,538,034	59,216,205	2,639,985	63,036,475	2,715,274	66,924,192	2.9%	6.2%
Total Patients	655,624	15,034,123	676,192	16,050,835	711,702	17,122,535	5.3%	6.7%
Encounters per Patient	3.87	3.94	3.90	3.93	3.82	3.91	-2.3%	-0.5%
<i>Revenue</i>								
Total Revenue	\$388.9M	\$8.1T	\$411.7M	\$9.1T	\$452.5M	\$10.1T	9.9%	10.7%
Revenue per Patient	\$593.14	\$538.91	\$608.81	\$566.33	\$635.84	\$587.47	4.4%	3.7%

Data from BPHC's Uniform Data System (UDS) (<http://bphc.hrsa.gov/uds/>)

*Migrant and Seasonal Farmworker



Health Resources and Services Administration (HRSA) Health Center Program Business Plan Performance Measures; Region VIII Breakdown, 2008

	CO	MT	ND	SD	UT	WY	Region VIII
Selected Health Center Program Business Plan Performance Measures - Financial Viability / Costs							
Total accrued cost before donations and after allocation of overhead.	\$287,714,801	\$38,388,466	\$12,382,703	\$25,739,455	\$53,571,770	\$12,232,119	\$430,029,314
Total number of patients	419,514	84,760	26,144	55,526	105,551	20,207	711,702
TOTAL COST PER PATIENT	\$685.83	\$452.91	\$473.63	\$463.56	\$507.54	\$605.34	\$604.23
Total accrued medical staff and medical other cost after allocation of overhead (excludes lab and x-ray cost)	\$171,531,206	\$22,640,170	\$7,804,827	\$16,650,803	\$29,873,787	\$7,346,824	\$255,847,617
Non-nursing medical encounters (excludes nursing (RN) and psychiatrist encounters)	1,253,652	190,557	62,548	140,965	257,199	57,669	1,962,590
MEDICAL COST PER MEDICAL ENCOUNTER	\$136.83	\$118.81	\$124.78	\$118.12	\$116.15	\$127.40	\$130.36
Selected Factors Relating to Health Center Program Business Plan Performance Measures							
<i>Special Populations and Language</i>							
MSFW* Users	13,346	5,466	146	136	5,670	867	25,631
Homeless Users	21,758	6,136	1,516	1,473	6,059	2,198	39,140
Special Pop. as % of Total Patients	8.4%	13.7%	6.4%	2.9%	11.1%	15.2%	9.1%
Patients best served in a language other than English (LOTE)	112,700	5,024	5,398	2,252	40,188	1,216	166,778
LOTE Patients as % of Total Patients	26.9%	5.9%	20.6%	4.1%	38.1%	6.0%	23.4%
Percent of patients from rural areas**							
<i>Enabling Services</i>							
Enabling Services Patients	41,101	11,437	2,968	1,628	12,802	2,104	72,040
Enabling Services Encounters	135,824	29,212	4,381	4,667	20,665	2,989	197,738
Enabling Accrued Cost	\$17,470,977	\$2,825,115	\$849,423	\$926,055	\$1,694,222	\$645,509	24,411,301
Enabling Cost per Enabling Patient	\$425	\$247	\$286	\$569	\$132	\$307	\$339
Enabling Cost per Enabling Encounter	\$129	\$97	\$194	\$198	\$82	\$216	\$123
Enabling Patients as % of Total Patients	9.8%	13.5%	11.4%	2.9%	12.1%	10.4%	10.1%
<i>Encounters</i>							
Total Encounters	1,713,070	295,063	93,862	201,288	338,615	73,376	2,715,274
Total Patients	419,514	84,760	26,144	55,526	105,551	20,207	711,702
Encounters per Patient	4.08	3.48	3.59	3.63	3.21	3.63	3.82
<i>Revenue</i>							
Total Revenue	\$307,977,922	\$38,856,457	\$12,941,488	\$25,285,904	\$54,164,136	\$13,300,013	\$452,525,920
Revenue per Patient	\$734.13	\$458.43	\$495.01	\$455.39	\$513.16	\$658.19	\$635.84

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