

# ***CHAMPS 2005-2009 BPHC Uniform Data System (UDS) Region VIII Summary***

*August 2010*

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**US Bureau of Primary Health Care (BPHC) - Uniform Data System (UDS)  
Region VIII Summary (CO, MT, ND, SD, UT, WY) 2005-2009**

	2005	2006	Change '05-'06	2007	Change '06-'07	2008	Change '07-'08	2009	Change '08-'09	Change '05-'09
<b>Grantees</b>										
<b>Total Grantees</b>	<b>54</b>	<b>53</b>	-1.9%	<b>55</b>	3.8%	<b>57</b>	3.6%	<b>57</b>	0.0%	5.6%
<b>Users</b>										
<b>All Users/Patients</b>	<b>649,495</b>	<b>655,624</b>	0.9%	<b>676,192</b>	3.1%	<b>711,702</b>	5.3%	<b>762,643</b>	7.2%	17.4%
MSFW* Users	22,554	23,302	3.3%	24,542	5.3%	25,631	4.4%	25,506	-0.5%	13.1%
Homeless Users	34,616	34,060	-1.6%	35,736	4.9%	39,140	9.5%	48,871	24.9%	41.2%
Uninsured Users	309,709	308,783	-0.3%	322,870	4.6%	329,903	2.2%	351,291	6.5%	13.4%
Regular Medicaid (Title XIX) Users	168,835	171,684	1.7%	170,645	-0.6%	187,891	10.1%	212,620	13.2%	25.9%
CHIP Medicaid Users	5,764	4,783	-17.0%	4,609	-3.6%	4,441	-3.6%	5,381	21.2%	-6.6%
Medicare (Title XVIII) Users	48,257	48,344	0.2%	49,830	3.1%	52,380	5.1%	54,546	4.1%	13.0%
Users at 100% and Below FPL**	334,021	325,795	-2.5%	321,082	-1.4%	352,812	9.9%	420,912	19.3%	26.0%
Users at 101-150% FPL**	97,542	96,106	-1.5%	94,166	-2.0%	103,422	9.8%	100,198	-3.1%	2.7%
Users at 151-200% FPL**	37,764	41,644	10.3%	42,803	2.8%	49,945	16.7%	53,844	7.8%	42.6%
Users above 200% FPL**	44,457	52,776	18.7%	47,660	-9.7%	61,581	29.2%	52,923	-14.1%	19.0%
<b>Staffing</b>										
<b>Total Full Time Equivalent (FTE)</b>	<b>3,966.43</b>	<b>4,182.35</b>	5.4%	<b>4,426.78</b>	5.8%	<b>4,669.63</b>	5.5%	<b>5,003.60</b>	7.2%	26.1%
Physicians FTE	281.75	299.67	6.4%	301.44	0.6%	308.66	2.4%	329.89	6.9%	17.1%
NPs / PAs / CNMs FTE	284.23	289.98	2.0%	296.42	2.2%	315.51	6.4%	344.88	9.3%	21.3%
Dentists FTE	78.11	81.5	4.3%	96.34	18.2%	98.76	2.5%	112.98	14.4%	44.6%
Dental Hygienists FTE	33.19	35.57	7.2%	40.1	12.7%	47.31	18.0%	52.73	11.5%	58.9%
Pharmacy FTE	112.33	128.49	14.4%	127.75	-0.6%	132.79	3.9%	147.61	11.2%	31.4%
Total Administration / Facility FTE	1,496.12	1,536.35	2.7%	1,618.90	5.4%	1,686.94	4.2%	1,749.94	3.7%	17.0%
<b>Encounters</b>										
<b>Total Encounters</b>	<b>2,497,176</b>	<b>2,538,043</b>	1.6%	<b>2,639,985</b>	4.0%	<b>2,715,274</b>	2.9%	<b>2,919,989</b>	7.5%	16.9%
Medical	2,002,832	2,011,904	0.5%	2,056,579	2.2%	2,097,883	2.0%	2,228,386	6.2%	11.3%
Dental	244,550	263,121	7.6%	273,007	3.8%	293,930	7.7%	327,773	11.5%	34.0%
Mental Health	69,996	76,830	9.8%	86,962	13.2%	94,738	8.9%	123,202	30.0%	76.0%
Substance Abuse	12,820	13,859	8.1%	16,425	18.5%	14,733	-10.3%	16,899	14.7%	31.8%
Other Professional	13,925	13,305	-4.5%	9,672	-27.3%	16,252	68.0%	16,835	3.6%	20.9%
Enabling	153,053	159,015	3.9%	197,340	24.1%	197,738	0.2%	206,894	4.6%	35.2%
<b>Income</b>										
<b>Total Income from All Sources</b>	<b>\$345.1M</b>	<b>\$388.9M</b>	8.3%	<b>\$411.7M</b>	5.9%	<b>\$452.5M</b>	9.9%	<b>\$499.5M</b>	10.4%	44.7%

For more information about BPHC's Uniform Data System (UDS), visit <http://www.hrsa.gov/data-statistics/health-center-data/index.html>.

\*Migrant and Seasonal Farmworker

\*\*Federal Poverty Level



**US Bureau of Primary Health Care (BPHC) - Uniform Data System (UDS)  
Region VIII Breakdown, 2009**

	CO	MT	ND	SD	UT	WY	RVIII
<b>Grantees</b>							
<b>Total Grantees</b>	<b>15</b>	<b>15</b>	<b>4</b>	<b>6</b>	<b>11</b>	<b>6</b>	<b>57</b>
<b>Users</b>							
<b>All Users/Patients</b>	<b>449,664</b>	<b>90,448</b>	<b>28,215</b>	<b>59,480</b>	<b>113,125</b>	<b>21,711</b>	<b>762,643</b>
MSFW* Users	11,727	5,806	530	95	6,696	652	25,506
Homeless Users	29,347	6,698	1,552	1,909	7,138	2,227	48,871
Uninsured Users	195,200	46,426	8,550	24,634	66,758	9,723	351,291
Regular Medicaid (Title XIX) Users	158,301	14,065	6,594	10,855	19,482	3,323	212,620
CHIP Medicaid Users	549	542	0	4,110	176	4	5,381
Medicare (Title XVIII) Users	29,701	7,946	3,064	6,296	4,873	2,666	54,546
Users at 100% and Below FPL**	273,098	41,273	10,709	22,107	63,573	10,152	420,912
Users at 101-150% FPL**	58,687	11,299	2,347	10,326	14,226	3,313	100,198
Users at 151-200% FPL**	34,237	5,103	1,115	6,877	4,886	1,626	53,844
Users above 200% FPL**	27,354	10,669	739	8,304	4,111	1,746	52,923
<b>Staffing</b>							
<b>Total Full Time Equivalent (FTE)</b>	<b>3,205.73</b>	<b>545.31</b>	<b>176.96</b>	<b>314.24</b>	<b>589.77</b>	<b>171.59</b>	<b>5,003.60</b>
Physicians FTE	221.37	34.68	6.57	15.84	39.90	11.53	329.89
NPs / PAs / CNMs FTE	204.44	35.37	16.10	34.73	43.83	10.41	344.88
Dentists FTE	64.53	15.49	5.15	8.88	16.54	2.39	112.98
Dental Hygienists FTE	31.16	7.91	3.73	4.35	3.37	2.21	52.73
Pharmacy FTE	91.41	16.41	3.50	2.93	27.46	5.90	147.61
Total Administration / Facility FTE	1,066.67	214.64	69.15	121.44	200.51	77.53	1,749.94
<b>Encounters</b>							
<b>Total Encounters</b>	<b>1,830,244</b>	<b>320,326</b>	<b>92,047</b>	<b>221,404</b>	<b>371,782</b>	<b>84,186</b>	<b>2,919,989</b>
Medical	1,391,783	220,924	67,356	188,997	290,130	69,196	2,228,386
Dental	190,400	54,110	17,273	25,815	33,911	6,264	327,773
Mental Health	86,384	14,507	1,349	1,232	15,196	4,534	123,202
Substance Abuse	15,273	1,046	87	1	0	492	16,899
Other Professional	10,177	221	284	0	6,153	0	16,835
Enabling	136,227	29,518	5,698	5,359	26,392	3,700	206,894
<b>Income</b>							
<b>Total Income from All Sources</b>	<b>\$330.7M</b>	<b>\$49.5M</b>	<b>\$14.0M</b>	<b>\$28.2M</b>	<b>\$59.9M</b>	<b>\$17.1M</b>	<b>\$499.5M</b>

Data from BPHC's Uniform Data System (UDS) (<http://www.hrsa.gov/data-statistics/health-center-data/index.html>)

\*Migrant and Seasonal Farmworker

\*\*Federal Poverty Level



## Health Resources and Services Administration (HRSA) Health Center Program Business Plan Performance Measures; Region VIII Summary, 2007-2009

	2007 Region VIII	2007 National	2008 Region VIII	2008 National	2009 Region VIII	2009 National	Region VIII Change '08-'09	National Change '08-'09
<b>Selected Health Center Program Business Plan Performance Measures - Financial Viability / Costs</b>								
Total accrued cost before donations and after allocation of overhead.	\$395,196,804	\$9,020,437,167	\$430,029,314	\$10,064,933,547	\$466,761,699	\$11,249,091,011	8.5%	11.8%
Total number of patients	676,192	16,050,835	711,702	17,122,535	762,643	18,753,858	7.2%	9.5%
<b>TOTAL COST PER PATIENT</b>	<b>\$584.44</b>	<b>\$561.99</b>	<b>\$604.23</b>	<b>\$587.82</b>	<b>\$612.03</b>	<b>\$599.83</b>	<b>1.3%</b>	<b>2.0%</b>
Total accrued medical staff and medical other cost after allocation of overhead (excludes lab and x-ray cost)	\$231,773,200	\$5,395,176,471	\$255,847,617	\$6,024,282,302	\$275,134,456	\$6,699,797,803	7.5%	11.2%
Non-nursing medical encounters (excludes nursing (RN) and psychiatrist encounters)	1,923,486	43,925,667	1,962,590	46,657,567	2,086,937	51,110,423	6.3%	9.5%
<b>MEDICAL COST PER MEDICAL ENCOUNTER</b>	<b>\$120.50</b>	<b>\$122.83</b>	<b>\$130.36</b>	<b>\$129.12</b>	<b>\$131.84</b>	<b>\$131.08</b>	<b>1.1%</b>	<b>1.5%</b>
<b>Selected Factors Relating to Health Center Program Business Plan Performance Measures</b>								
<i>Special Populations and Language</i>								
MSFW* Users	24,542	826,977	25,631	834,006	25,506	864,996	-0.5%	3.7%
Homeless Users	35,736	930,589	39,140	933,929	48,871	1,018,084	24.9%	9.0%
Special Pop. as % of Total Patients	8.9%	10.9%	9.1%	10.3%	9.8%	10.0%	7.2%	-2.8%
Patients best served in a language other than English (LOTE)	165,509	4,314,074	166,778	4,363,702	169,867	4,635,500	1.9%	6.2%
LOTE Patients as % of Total Patients	24.5%	26.9%	23.4%	25.5%	22.3%	24.7%	-5.0%	-3.0%
<i>Enabling Services</i>								
Enabling Services Patients	65,527	1,573,520	72,040	1,684,313	68,872	1,720,626	-4.4%	2.2%
Enabling Services Encounters	197,340	4,546,235	197,738	4,571,422	206,894	4,822,992	4.6%	5.5%
Enabling Accrued Cost	\$21,210,216	\$519,474,705	\$24,411,301	\$549,546,133	\$30,219,277	\$591,672,324	23.8%	7.7%
Enabling Cost per Enabling Patient	\$324	\$330	\$339	\$326	\$439	\$344	29.5%	5.4%
Enabling Cost per Enabling Encounter	\$107	\$114	\$123	\$120	\$146	\$123	18.3%	2.0%
Enabling Patients as % of Total Patients	9.7%	9.8%	10.1%	9.8%	9.0%	9.2%	-10.8%	-6.7%
<i>Encounters</i>								
Total Encounters	2,639,985	63,036,475	2,715,274	66,924,192	2,919,989	73,829,866	7.5%	10.3%
Total Patients	676,192	16,050,835	711,702	17,122,535	762,643	18,753,858	7.2%	9.5%
Encounters per Patient	3.90	3.93	3.82	3.91	3.83	3.94	0.4%	0.7%
<i>Income</i>								
Total Income from All Sources	\$411.7M	\$9.1B	\$452.5M	\$10.1B	\$499.5M	\$11.5B	10.4%	13.9%
Income per Patient	\$608.81	\$566.33	\$635.84	\$587.47	\$654.92	\$611.01	3.0%	4.0%

Data from BPHC's Uniform Data System (UDS) (<http://www.hrsa.gov/data-statistics/health-center-data/index.html>)

\*Migrant and Seasonal Farmworker



## Health Resources and Services Administration (HRSA) Health Center Program Business Plan Performance Measures; Region VIII Breakdown, 2009

	CO	MT	ND	SD	UT	WY	Region VIII
<b>Selected Health Center Program Business Plan Performance Measures - Financial Viability / Costs</b>							
Total accrued cost before donations and after allocation of overhead.	\$308,014,687	\$45,918,739	\$14,281,252	\$28,832,332	\$55,641,007	\$14,073,682	\$466,761,699
Total number of patients	449,664	90,448	28,215	59,480	113,125	21,711	762,643
<b>TOTAL COST PER PATIENT</b>	<b>\$684.99</b>	<b>\$507.68</b>	<b>\$506.16</b>	<b>\$484.74</b>	<b>\$491.85</b>	<b>\$648.23</b>	<b>\$612.03</b>
Total accrued medical staff and medical other cost after allocation of overhead (excludes lab and x-ray cost)	\$184,124,795	\$24,774,952	\$8,257,313	\$18,326,158	\$31,810,986	\$7,840,252	\$275,134,456
Non-nursing medical encounters (excludes nursing (RN) and psychiatrist encounters)	1,330,227	197,089	64,302	146,925	283,142	65,252	2,086,937
<b>MEDICAL COST PER MEDICAL ENCOUNTER</b>	<b>\$138.42</b>	<b>\$125.70</b>	<b>\$128.41</b>	<b>\$124.73</b>	<b>\$112.35</b>	<b>\$120.15</b>	<b>\$131.84</b>
<b>Selected Factors Relating to Health Center Program Business Plan Performance Measures</b>							
<b>Special Populations and Language</b>							
MSFW* Users	11,727	5,806	530	95	6,696	652	25,506
Homeless Users	29,347	6,698	1,552	1,909	7,138	2,227	48,871
Special Pop. as % of Total Patients	9.1%	13.8%	7.4%	3.4%	12.2%	13.3%	9.8%
Patients best served in a language other than English (LOTE)	119,303	3,787	1,060	2,589	41,986	1,142	169,867
LOTE Patients as % of Total Patients	26.5%	4.2%	3.8%	4.4%	37.1%	5.3%	22.3%
<b>Enabling Services</b>							
Enabling Services Patients	37,407	12,475	1,509	2,399	13,087	1,995	68,872
Enabling Services Encounters	136,227	29,518	5,698	5,359	26,392	3,700	206,894
Enabling Accrued Cost	\$22,505,151	\$3,086,017	\$1,025,633	\$1,147,732	\$1,814,444	\$640,300	\$30,219,277
Enabling Cost per Enabling Patient	\$602	\$247	\$680	\$478	\$139	\$321	\$439
Enabling Cost per Enabling Encounter	\$165	\$105	\$180	\$214	\$69	\$173	\$146
Enabling Patients as % of Total Patients	8.3%	13.8%	5.3%	4.0%	11.6%	9.2%	9.0%
<b>Encounters</b>							
Total Encounters	1,830,244	320,326	92,047	221,404	371,782	84,186	2,919,989
Total Patients	449,664	90,448	28,215	59,480	113,125	21,711	762,643
Encounters per Patient	4.07	3.54	3.26	3.72	3.29	3.88	3.83
<b>Income</b>							
Total Income from All Sources	\$330,730,720	\$49,538,517	\$13,975,267	\$28,263,274	\$59,896,276	\$17,069,458	\$499,473,512
Income per Patient	\$735.51	\$547.70	\$495.31	\$475.17	\$529.47	\$786.21	\$654.92

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\*Migrant and Seasonal Farmworker