CHAMPS 2006-2010 Region VIII (CO, MT, ND, SD, UT, WY) Summary of Bureau of Primary Health Care (BPHC) Uniform Data System (UDS) Information

August 2011

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Region VIII (CO, MT, ND, SD, UT, WY) Uniform Data System (UDS) Summary, 2006-2010

| AMPS | 2006 | 2007 | Change '06-'07 | 2008 | Change '07-'08 | 2009 | Change '08-'09 | 2010 | Change '09-'10 | Change '06-'10 |
|-------------------------------------|-----------|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|-------------------|-------------------|
| Grantees | | | | | | | | | | |
| Total Grantees | 53 | 55 | 3.8% | 57 | 3.6% | 57 | 0.0% | 57 | 0.0% | 7.5% |
| Users | | | | | | | | | | |
| All Users/Patients | 655,624 | 676,192 | 3.1% | 711,702 | 5.3% | 762,643 | 7.2% | 782,205 | 2.6% | 19.3% |
| MSFW* Users | 23,302 | 24,542 | 5.3% | 25,631 | 4.4% | 25,506 | -0.5% | 24,447 | -4.2% | 4.9% |
| Homeless Users | 34,060 | 35,736 | 4.9% | 39,140 | 9.5% | 48,871 | 24.9% | 51,493 | 5.4% | 51.2% |
| School Based Health Center Users | 108,136 | 14,814 | -86.3% | 15,430 | 4.2% | 22,023 | 42.7% | 26,858 | 22.0% | -75.2% |
| Uninsured Users | 308,783 | 322,870 | 4.6% | 329,903 | 2.2% | 351,291 | 6.5% | 352,688 | 0.4% | 14.2% |
| Regular Medicaid (Title XIX) Users | 171,684 | 170,645 | -0.6% | 187,891 | 10.1% | 212,620 | 13.2% | 228,685 | 7.6% | 33.2% |
| Medicare (Title XVIII) Users | 48,344 | 49,830 | 3.1% | 52,380 | 5.1% | 54,546 | 4.1% | 55,452 | 1.7% | 14.7% |
| Users at 100% and Below FPL** | 325,795 | 321,082 | -1.4% | 352,812 | 9.9% | 420,912 | 19.3% | 437,554 | 4.0% | 34.3% |
| Users at 101-150% FPL** | 96,106 | 94,166 | -2.0% | 103,422 | 9.8% | 100,198 | -3.1% | 92,589 | -7.6% | -3.7% |
| Users at 151-200% FPL** | 41,644 | 42,803 | 2.8% | 49,945 | 16.7% | 53,844 | 7.8% | 43,193 | -19.8% | 3.7% |
| Users above 200% FPL** | 52,776 | 47,660 | -9.7% | 61,581 | 29.2% | 52,923 | -14.1% | 41,492 | -21.6% | -21.4% |
| Staffing | | | | | | | | | | |
| Total Full Time Equivalent (FTE) | 4,182.35 | 4,426.78 | 5.8% | 4,669.63 | 5.5% | 5,003.60 | 7.2% | 5,265.74 | 5.2% | 25.9% |
| Physicians FTE | 299.67 | 301.44 | 0.6% | 308.66 | 2.4% | 329.89 | 6.9% | 341.89 | 3.6% | 14.1% |
| NPs / PAs / CNMs FTE | 289.98 | 296.42 | 2.2% | 315.51 | 6.4% | 344.88 | 9.3% | 365.5 | 6.0% | 26.0% |
| Dentists FTE | 81.5 | 96.34 | 18.2% | 98.76 | 2.5% | 112.98 | 14.4% | 121.28 | 7.3% | 48.8% |
| Dental Hygienists FTE | 35.57 | 40.1 | 12.7% | 47.31 | 18.0% | 52.73 | 11.5% | 59.72 | 13.3% | 67.9% |
| Pharmacy FTE | 128.49 | 127.75 | -0.6% | 132.79 | 3.9% | 147.61 | 11.2% | 177.15 | 20.0% | 37.9% |
| Mental Health Services FTE | 96.2 | 100.09 | 4.0% | 108.12 | 8.0% | 119.84 | 10.8% | 142.45 | 18.9% | 48.1% |
| Enabling Services FTE | 352.19 | 485.86 | 38.0% | 515.73 | 6.1% | 559.04 | 8.4% | 586.52 | 4.9% | 66.5% |
| Total Administration / Facility FTE | 1,536.35 | 1,618.90 | 5.4% | 1,686.94 | 4.2% | 1,749.94 | 3.7% | 1,857.92 | 6.2% | 20.9% |
| Encounters (Clinic Visits) | T | | | ı | | | | 1 | | |
| Total Encounters (Clinic Visits) | 2,538,043 | 2,639,985 | 4.0% | 2,715,274 | 2.9% | 2,919,989 | 7.5% | 2,991,870 | 2.5% | 17.9% |
| Medical | 2,011,904 | 2,056,579 | 2.2% | 2,097,883 | 2.0% | 2,228,386 | 6.2% | 2,250,598 | 1.0% | 11.9% |
| Dental | 263,121 | 273,007 | 3.8% | 293,930 | 7.7% | 327,773 | 11.5% | 347,819 | 6.1% | 32.2% |
| Mental Health | 76,830 | 86,962 | 13.2% | 94,738 | 8.9% | 123,202 | 30.0% | 123,632 | 0.3% | 60.9% |
| Substance Abuse | 13,859 | 16,425 | 18.5% | 14,733 | -10.3% | 16,899 | 14.7% | 17,616 | 4.2% | 27.1% |
| Other Professional | 13,305 | 9,672 | -27.3% | 16,252 | 68.0% | 16,835 | 3.6% | 25,960 | 54.2% | 95.1% |
| Enabling | 159,015 | 197,340 | 24.1% | 197,738 | 0.2% | 206,894 | 4.6% | 218,075 | 5.4% | 37.1% |
| Income | | | | | | | | 1 | | |
| Total Income from All Sources | \$388.9M | \$411.7M | 5.9% | \$452.5M | 9.9% | \$499.5M | 10.4% | \$528.6M | 5.8% | 35.9% |

From BPHC's Uniform Data System (UDS) State and National Rollups, www.hrsa.gov/data-statistics/health-center-data/index.html
*Migrant and Seasonal Farmworker

**Federal Poverty Level



Region VIII Uniform Data System (UDS) Breakdown by State, 2010

| | СО | MT | ND | SD | UT | WY | Region VIII | National | | | |
|-------------------------------------|--------------|---------|---------|---------|---------|---------|-------------|------------|--|--|--|
| Grantees | | | | | | | | | | | |
| Total Grantees | 15 | 15 | 4 | 6 | 11 | 6 | 57 | 1,124 | | | |
| Users | | | | | | | | | | | |
| All Users/Patients | 458,075 | 96,682 | 30,797 | 61,049 | 114,877 | 20,725 | 782,205 | 19,469,467 | | | |
| MSFW* Users | 11,857 | 6,439 | 402 | 193 | 4,958 | 598 | 24,447 | 862,775 | | | |
| Homeless Users | 30,077 | 8,730 | 1,107 | 1,943 | 7,429 | 2,207 | 51,493 | 1,051,750 | | | |
| School Based Health Center Users | 17,790 | 320 | 186 | 3,992 | 4,570 | 0 | 26,858 | 398,754 | | | |
| Uninsured Users | 192,925 | 48,463 | 9,618 | 23,624 | 67,548 | 10,510 | 352,688 | 7,308,644 | | | |
| Regular Medicaid (Title XIX) Users | 171,464 | 16,022 | 7,572 | 11,064 | 19,425 | 3,138 | 228,685 | 7,301,225 | | | |
| Medicare (Title XVIII) Users | 30,167 | 9,553 | 3,355 | 5,137 | 4,656 | 2,584 | 55,452 | 1,461,485 | | | |
| Users at 100% and Below FPL** | 285,254 | 47,705 | 10,117 | 19,247 | 67,104 | 8,127 | 437,554 | 10,726,964 | | | |
| Users at 101-150% FPL** | 55,705 | 12,766 | 2,285 | 6,983 | 12,063 | 2,787 | 92,589 | 2,155,667 | | | |
| Users at 151-200% FPL** | 27,899 | 5,167 | 1,124 | 3,229 | 4,265 | 1,509 | 43,193 | 978,043 | | | |
| Users above 200% FPL** | 21,716 | 9,078 | 538 | 6,364 | 2,574 | 1,222 | 41,492 | 1,075,367 | | | |
| Staffing | | | | | | | | | | | |
| Total Full Time Equivalent (FTE) | 3,312.84 | 597.47 | 224.44 | 319.65 | 626.67 | 184.67 | 5,265.74 | 131,660.23 | | | |
| Physicians FTE | 227.58 | 35.51 | 7.67 | 15.50 | 42.47 | 13.16 | 341.89 | 9,592.10 | | | |
| NPs / PAs / CNMs FTE | 220.96 | 37.15 | 17.69 | 33.89 | 45.00 | 10.81 | 365.50 | 6,362.34 | | | |
| Dentists FTE | 67.52 | 17.78 | 5.95 | 9.47 | 17.55 | 3.01 | 121.28 | 2,881.89 | | | |
| Dental Hygienists FTE | 31.89 | 8.52 | 5.24 | 6.94 | 4.34 | 2.79 | 59.72 | 1,144.33 | | | |
| Pharmacy FTE | 105.14 | 16.22 | 15.10 | 0.60 | 33.08 | 7.01 | 177.15 | 2,755.56 | | | |
| Mental Health Services FTE | 101.34 | 18.04 | 1.00 | 2.45 | 15.37 | 4.25 | 142.45 | 4,240.96 | | | |
| Enabling Services FTE | 399.30 | 63.48 | 26.18 | 17.95 | 62.63 | 16.98 | 586.52 | 12,127.98 | | | |
| Total Administration / Facility FTE | 1,135.77 | 226.58 | 83.94 | 123.76 | 204.70 | 83.17 | 1,857.92 | 50,607.17 | | | |
| Encounters (Clinic Visits) | | | | | | | | | | | |
| Total Encounters (Clinic Visits) | 1,853,945 | 353,642 | 114,098 | 215,121 | 376,279 | 78,785 | 2,991,870 | 77,069,234 | | | |
| Medical | 1,394,726 | 240,112 | 87,241 | 174,447 | 293,107 | 60,965 | 2,250,598 | 56,105,525 | | | |
| Dental | 192,205 | 56,482 | 19,949 | 31,756 | 39,373 | 8,054 | 347,819 | 9,231,348 | | | |
| Mental Health | 79,575 | 20,068 | 396 | 2,494 | 16,688 | 4,411 | 123,632 | 4,267,245 | | | |
| Substance Abuse | 14,118 | 2,532 | 337 | 0 | 0 | 629 | 17,616 | 997,767 | | | |
| Other Professional | 18,824 | 356 | 1,036 | 200 | 5,544 | 0 | 25,960 | 1,057,834 | | | |
| Enabling | 147,254 | 34,031 | 5,139 | 6,153 | 20,874 | 4,624 | 218,075 | 4,997,692 | | | |
| Income | | | | | | | | | | | |
| Total Income from All Sources | \$346.6M | \$56.3M | \$17.9M | \$30.6M | \$62.5M | \$14.7M | \$528.6M | \$12.7B | | | |

From BPHC's Uniform Data System (UDS) State and National Rollups, www.hrsa.gov/data-statistics/health-center-data/index.html
*Migrant and Seasonal Farmworker

**Federal Poverty Level



Region VIII Uniform Data System (UDS) Percentages by State, 2010

| MPS | СО | MT | ND | SD | UT | WY | Region VIII | National |
|---|-------|-------|-------|-------|-------|-------|-------------|--------------|
| Grantees | | | | | | | | 120.01011011 |
| Grantees as % of RVIII Grantees | 26.3% | 26.3% | 7.0% | 10.5% | 19.3% | 10.5% | 100.0% | N/A |
| Users | • | | | | | | | |
| All Users/Patients as % of RVIII Users | 58.6% | 12.4% | 3.9% | 7.8% | 14.7% | 2.6% | 100.0% | N/A |
| MSFW* Users as % of All Users | 2.6% | 6.7% | 1.3% | 0.3% | 4.3% | 2.9% | 3.1% | 4.4% |
| Homeless Users as % of All Users | 6.6% | 9.0% | 3.6% | 3.2% | 6.5% | 10.6% | 6.6% | 5.4% |
| School Based Health Center Users as % of All Users | 3.9% | 0.3% | 0.6% | 6.5% | 4.0% | 0.0% | 3.4% | 2.0% |
| Uninsured Users as % of All Users | 42.1% | 50.1% | 31.2% | 38.7% | 58.8% | 50.7% | 45.1% | 37.5% |
| Regular Medicaid (Title XIX) Users as % of All Users | 37.4% | 16.6% | 24.6% | 18.1% | 16.9% | 15.1% | 29.2% | 37.5% |
| Medicare (Title XVIII) Users as % of All Users | 6.6% | 9.9% | 10.9% | 8.4% | 4.1% | 12.5% | 7.1% | 7.5% |
| Users at 100% and Below FPL** as % of All Users | 62.3% | 49.3% | 32.9% | 31.5% | 58.4% | 39.2% | 55.9% | 55.1% |
| Users at 101-150% FPL** as % of All Users | 12.2% | 13.2% | 7.4% | 11.4% | 10.5% | 13.4% | 11.8% | 11.1% |
| Users at 151-200% FPL** as % of All Users | 6.1% | 5.3% | 3.6% | 5.3% | 3.7% | 7.3% | 5.5% | 5.0% |
| Users above 200% FPL** as % of All Users | 4.7% | 9.4% | 1.7% | 10.4% | 2.2% | 5.9% | 5.3% | 5.5% |
| Staffing | | | | | | | | |
| Total Full Time Equivalent (FTE) as % of RVIII FTE | 62.9% | 11.3% | 4.3% | 6.1% | 11.9% | 3.5% | 100.0% | N/A |
| Physicians FTE as % of Total FTE | 6.9% | 5.9% | 3.4% | 4.8% | 6.8% | 7.1% | 6.5% | 7.3% |
| NPs / PAs / CNMs FTE as % of Total FTE | 6.7% | 6.2% | 7.9% | 10.6% | 7.2% | 5.9% | 6.9% | 4.8% |
| Dentists FTE as % of Total FTE | 2.0% | 3.0% | 2.7% | 3.0% | 2.8% | 1.6% | 2.3% | 2.2% |
| Dental Hygienists FTE as % of Total FTE | 1.0% | 1.4% | 2.3% | 2.2% | 0.7% | 1.5% | 1.1% | 0.9% |
| Pharmacy FTE as % of Total FTE | 3.2% | 2.7% | 6.7% | 0.2% | 5.3% | 3.8% | 3.4% | 2.1% |
| Mental Health Services FTE as % of Total FTE | 3.1% | 3.0% | 0.4% | 0.8% | 2.5% | 2.3% | 2.7% | 3.2% |
| Enabling Services FTE as % of Total FTE | 12.1% | 10.6% | 11.7% | 5.6% | 10.0% | 9.2% | 11.1% | 9.2% |
| Total Administration / Facility FTE as % of Total FTE | 34.3% | 37.9% | 37.4% | 38.7% | 32.7% | 45.0% | 35.3% | 38.4% |
| Encounters (Clinic Visits) | | | | | | | | |
| Total Encounters (Clinic Visits) as % of RVIII Visits | 62.0% | 11.8% | 3.8% | 7.2% | 12.6% | 2.6% | 100.0% | N/A |
| Medical Visits as % of Total Visits | 75.2% | 67.9% | 76.5% | 81.1% | 77.9% | 77.4% | 75.2% | 72.8% |
| Dental Visits as % of Total Visits | 10.4% | 16.0% | 17.5% | 14.8% | 10.5% | 10.2% | 11.6% | 12.0% |
| Mental Health Visits as % of Total Visits | 4.3% | 5.7% | 0.3% | 1.2% | 4.4% | 5.6% | 4.1% | 5.5% |
| Substance Abuse Visits as % of Total Visits | 0.8% | 0.7% | 0.3% | 0.0% | 0.0% | 0.8% | 0.6% | 1.3% |
| Other Professional Visits as % of Total Visits | 1.0% | 0.1% | 0.9% | 0.1% | 1.5% | 0.0% | 0.9% | 1.4% |
| Enabling Visits as % of Total Visits | 7.9% | 9.6% | 4.5% | 2.9% | 5.5% | 5.9% | 7.3% | 6.5% |
| Income | | | | | | | | |
| Total Income from All Sources as % of RVIII Income | 65.6% | 10.7% | 3.4% | 5.8% | 11.8% | 2.8% | 100.0% | N/A |

From BPHC's Uniform Data System (UDS) State and National Rollups, www.hrsa.gov/data-statistics/health-center-data/index.html
*Migrant and Seasonal Farmworker

**Federal Poverty Level



Business Plan Performance Measures; Region VIII/National Comparison, 2008-2010

| CHAMPS | 2008 Region | 2008 | 2009 Region | 2009 | 2010 Region | 2010 | Region VIII Change | National Change | | | |
|---|-----------------|------------------|-----------------|------------------|----------------|------------------|--------------------------|--------------------|--|--|--|
| | VIII | National | VIII | National | VIII | National | '09-'10 | '09-'10 | | | |
| Selected Health Center Program Busin | ess Plan Perfor | mance Measures - | Financial Viabi | lity / Costs | | | | | | | |
| Total accrued cost before donations and after allocation of overhead. | \$430,029,314 | \$10,064,933,547 | \$466,761,699 | \$11,249,091,011 | \$494,633,698 | \$12,259,284,149 | 6.0% | 9.0% | | | |
| Total number of patients | 711,702 | 17,122,535 | 762,643 | 18,753,858 | 782,205 | 19,469,467 | 2.6% | 3.8% | | | |
| TOTAL COST PER PATIENT | \$604.23 | \$587.82 | \$612.03 | \$599.83 | \$632.36 | \$629.67 | 3.3% | 5.0% | | | |
| Total accrued medical staff and medical other cost after allocation of overhead (excludes lab and x-ray cost) | \$255,847,617 | \$6,024,282,302 | \$275,134,456 | \$6,699,797,803 | \$294,678,939 | \$7,317,187,718 | 7.1% | 9.2% | | | |
| Non-nursing medical encounters (excludes nursing (RN) and psychiatrist encounters) | 1,962,590 | 46,657,567 | 2,086,937 | 51,110,423 | 2,114,716 | 52,775,970 | 1.3% | 3.3% | | | |
| MEDICAL COST PER MEDICAL ENCOUNTER | \$130.36 | \$129.12 | \$131.84 | \$131.08 | \$139.35 | \$138.65 | 5.7% | 5.8% | | | |
| Selected Factors Relating to Health Center Program Business Plan Performance Measures | | | | | | | | | | | |
| Special Populations and Language | | | | | | | | | | | |
| MSFW* Users | 25,631 | 834,006 | 25,506 | 864,996 | 24,447 | 862,775 | -4.2% | -0.3% | | | |
| Homeless Users | 39,140 | 933,929 | 48,871 | 1,018,084 | 51,493 | 1,051,750 | 5.4% | 3.3% | | | |
| Special Pop. as % of Total Patients | 9.1% | 10.3% | 9.8% | 10.0% | 9.7% | 9.8% | -0.5% | -2.1% | | | |
| Patients best served in a language other than English (LOTE) | 166,778 | 4,363,702 | 169,867 | 4,635,500 | 184,605 | 4,734,904 | 8.7% | 2.1% | | | |
| LOTE Patients as % of Total Patients | 23.4% | 25.5% | 22.3% | 24.7% | 23.6% | 24.3% | 6.0% | -1.6% | | | |
| Enabling Services | | | | | | | | | | | |
| Enabling Services Patients | 72,040 | 1,684,313 | 68,872 | 1,720,626 | 70,171 | 1,793,746 | 1.9% | 4.2% | | | |
| Enabling Services Encounters | 197,738 | 4,571,422 | 206,894 | 4,822,992 | 218,075 | 4,997,692 | 5.4% | 3.6% | | | |
| Enabling Accrued Cost | \$24,411,301 | \$549,546,133 | \$30,219,277 | \$591,672,324 | \$32,667,428 | \$607,228,570 | 8.1% | 2.6% | | | |
| Enabling Cost per Enabling Patient | \$339 | \$326 | \$439 | \$344 | \$466 | \$339 | 6.1% | -1.6% | | | |
| Enabling Cost per Enabling Encounter | \$123 | \$120 | \$146 | \$123 | \$150 | \$122 | 2.6% | -1.0% | | | |
| Enabling Patients as % of Total Patients | 10.1% | 9.8% | 9.0% | 9.2% | 9.0% | 9.2% | -0.7% | 0.4% | | | |
| Encounters | 1 | | T | | T | | | | | | |
| Total Encounters | 2,715,274 | 66,924,192 | 2,919,989 | 73,829,866 | 2,991,870 | 77,069,234 | 2.5% | 4.4% | | | |
| Total Patients | 711,702 | 17,122,535 | 762,643 | 18,753,858 | 782,205 | 19,469,467 | 2.6% | 3.8% | | | |
| Encounters per Patient | 3.82 | 3.91 | 3.83 | 3.94 | 3.82 | 3.96 | -0.1% | 0.6% | | | |
| Income | 1 | | T | | T | | | | | | |
| Total Income from All Sources | \$452.5M | \$10.1B | \$499.5M | \$11.5B | \$528.6M | \$12.7B | 10.4% | 13.9% | | | |
| Income per Patient | \$635.84 | \$587.47 | \$654.92 | \$611.01 | \$675.72 | \$651.85 | 3.2% | 6.7% | | | |

From BPHC's Uniform Data System (UDS) State and National Rollups, www.hrsa.gov/data-statistics/health-center-data/index.html
*Migrant and Seasonal Farmworker



Business Plan Performance Measures; Region VIII Breakdown by State, 2010

| AMPS | со | МТ | ND | SD | UT | WY | Region VIII | | | | |
|---|------------------|-----------------|------------------|--------------|--------------|--------------|----------------|--|--|--|--|
| Selected Health Center Program Busin | ess Plan Perform | ance Measures - | Financial Viabil | ity / Costs | | | | | | | |
| Total accrued cost before donations and | | | | | | | | | | | |
| after allocation of overhead. | \$319,048,176 | \$51,841,849 | \$19,093,129 | \$29,261,426 | \$59,616,038 | \$15,773,080 | \$494,633,698 | | | | |
| Total number of patients | 458,075 | 96,682 | 30,797 | 61,049 | 114,877 | 20,725 | 782,205 | | | | |
| TOTAL COST PER PATIENT | \$696.50 | \$536.21 | \$619.97 | \$479.31 | \$518.96 | \$761.07 | \$632.36 | | | | |
| Total accrued medical staff and medical other cost after allocation of overhead (excludes lab and x-ray cost) | \$194,730,660 | \$28,146,088 | \$9,724,068 | \$18,829,263 | \$34,361,089 | \$8,887,771 | \$294,678,939 | | | | |
| Non-nursing medical encounters (excludes nursing (RN) and psychiatrist encounters) | 1,337,686 | 214,598 | 84,025 | 136,429 | 283,683 | 58,295 | 2,114,716 | | | | |
| MEDICAL COST PER MEDICAL ENCOUNTER | \$145.57 | \$131.16 | \$115.73 | \$138.02 | \$121.12 | \$152.46 | \$139.35 | | | | |
| Selected Factors Relating to Health Center Program Business Plan Performance Measures | | | | | | | | | | | |
| Special Populations and Language | | | | | | | | | | | |
| MSFW* Users | 11,857 | 6,439 | 402 | 193 | 4,958 | 598 | 24,447 | | | | |
| Homeless Users | 30,077 | 8,730 | 1,107 | 1,943 | 7,429 | 2,207 | 51,493 | | | | |
| Special Pop. as % of Total Patients | 9.2% | 15.7% | 4.9% | 3.5% | 10.8% | 13.5% | 9.7% | | | | |
| Patients best served in a language other than English (LOTE) | 135,608 | 2,966 | 1,311 | 3,298 | 40,648 | 774 | 184,605 | | | | |
| LOTE Patients as % of Total Patients | 29.6% | 3.1% | 4.3% | 5.4% | 35.4% | 3.7% | 23.6% | | | | |
| Enabling Services | | | | | | | | | | | |
| Enabling Services Patients | 37,694 | 15,918 | 1,391 | 2,776 | 10,029 | 2,363 | 70,171 | | | | |
| Enabling Services Encounters | 147,254 | 34,031 | 5,139 | 6,153 | 20,874 | 4,624 | 218,075 | | | | |
| Enabling Accrued Cost | \$23,645,635 | \$3,661,755 | \$1,081,988 | \$991,721 | \$2,486,784 | \$799,545 | \$32,667,428 | | | | |
| Enabling Cost per Enabling Patient | \$627 | \$230 | \$778 | \$357 | \$248 | \$338 | \$466 | | | | |
| Enabling Cost per Enabling Encounter | \$161 | \$108 | \$211 | \$161 | \$119 | \$173 | \$150 | | | | |
| Enabling Patients as % of Total Patients | 8.2% | 16.5% | 4.5% | 4.5% | 8.7% | 11.4% | 9.0% | | | | |
| Encounters (Clinic Visits) | 1 | | ı | | Ţ | | | | | | |
| Total Encounters (Clinic Visits) | 1,853,945 | 353,642 | 114,098 | 215,121 | 376,279 | 78,785 | 2,991,870 | | | | |
| Total Patients | 458,075 | 96,682 | 30,797 | 61,049 | 114,877 | 20,725 | 782,205 | | | | |
| Encounters per Patient | 4.05 | 3.66 | 3.70 | 3.52 | 3.28 | 3.80 | 3.82 | | | | |
| Income | 1 | Т | 1 | | 1 | | | | | | |
| Total Income from All Sources | \$346,586,615 | \$56,321,171 | \$17,891,239 | \$30,593,012 | \$62,489,428 | \$14,670,981 | \$528,552,446 | | | | |
| Income per Patient | \$756.62 | \$582.54 | \$580.94 | \$501.12 | \$543.97 | \$707.89 | \$675.72 | | | | |

From BPHC's Uniform Data System (UDS) State and National Rollups, www.hrsa.gov/data-statistics/health-center-data/index.html
*Migrant and Seasonal Farmworker



Health Outcomes and Disparities*; Region VIII/National Comparison, 2008-2010

| CHAMPS | 2008 RVIII | 2008 National | 2009 RVIII | 2009 National | 2010 RVIII | 2010 National | Region VIII Change '09-'10 | National Change '09-'10 |
|--|------------------|------------------|------------------|------------------|------------------|------------------|----------------------------------|-------------------------------|
| Diabetes (DM) - Patients 18-75 Diagnosed with | Type I or Typ | e II Diabetes | , Most Recent | Test Results | | | | |
| Total Patients with Diabetes | 37,049 | 1,055,441 | 34,064 | 1,122,802 | 40,512 | 1,256,445 | 18.9% | 11.9% |
| Diabetes Pts as % of Est. Adult Med. Pts 18-75** | UNK ⁺ | 11.02% | UNK ⁺ | 10.76% | UNK ⁺ | 11.48% | UNK⁺ | 6.7% |
| Est. % Patients Hba1c <= 9% | 73.1% | 73.0% | 73.0% | 70.7% | 70.8% | 71.0% | -2.9% | 0.4% |
| Est. % Patients Hba1c < 7% | 41.8% | 42.5% | 38.8% | 39.8% | 38.7% | 39.8% | -0.4% | 0.0% |
| Race: Asian | 515 | 25,392 | 533 | 31,061 | 683 | 34,481 | 28.1% | 11.0% |
| Race: Native Hawaiian and Pacific Islander | 103 | 8,217 | 82 | 10,897 | 110 | 12,674 | 34.1% | 16.3% |
| Race: Black/African American | 2,280 | 244,129 | 2,114 | 256,191 | 2,483 | 284,998 | 17.5% | 11.2% |
| Race: American Indian/Alaska Native | 1,407 | 9,826 | 1,489 | 12,383 | 2,008 | 13,657 | 34.9% | 10.3% |
| Race: White | 23,085 | 498,989 | 21,593 | 542,148 | 28,318 | 631,214 | 31.1% | 16.4% |
| Race: More than One Race | 319 | 43,046 | 206 | 40,427 | 668 | 39,153 | 224.3% | -3.2% |
| Race: Refused to Report | 9,049 | 212,728 | 7,088 | 200,184 | 5,465 | 202,790 | -22.9% | 1.3% |
| Ethnicity***: Hispanic/Latino (H/L) | 14,754 | 344,871 | 14,243 | 376,983 | 16,885 | 425,128 | 18.5% | 12.8% |
| H/L DM Patients as % of DM Patients 18-75 | 39.8% | 32.7% | 41.8% | 33.6% | 41.7% | 33.8% | -0.3% | 0.8% |
| H/L Patients (ALL) as % of All Medical Patients | 41.7% | 38.3% | 43.3% | 38.4% | 43.1% | 38.1% | -0.3% | -0.7% |
| Hypertension (HTN) - Patients 18-85 Diagnose | d with Hyperte | ension, Last B | lood Pressure | < 140/90 | | | | |
| Total Hypertensive Patients | 60,285 | 1,828,964 | 67,367 | 2,061,768 | 70,143 | 2,367,158 | 4.1% | 14.8% |
| HTN Patients as % of Est. Adult Med. Pts 18-85** | UNK ⁺ | 18.59% | UNK ⁺ | 19.17% | UNK ⁺ | 21.00% | UNK⁺ | 9.5% |
| Est. % Patients w/Controlled Blood Pressure | 64.8% | 62.2% | 62.0% | 63.1% | 62.7% | 63.2% | 1.2% | 0.2% |
| Race: Asian | 892 | 48,451 | 1,190 | 59,195 | 1,263 | 68,348 | 6.1% | 15.5% |
| Race: Native Hawaiian and Pacific Islander | 103 | 9,298 | 212 | 12,774 | 170 | 16,992 | -19.8% | 33.0% |
| Race: Black/African American | 5,746 | 512,447 | 5,916 | 566,206 | 6,023 | 634,339 | 1.8% | 12.0% |
| Race: American Indian/Alaska Native | 1,412 | 12,488 | 2,201 | 18,617 | 2,461 | 21,939 | 11.8% | 17.8% |
| Race: White | 39,638 | 886,135 | 45,164 | 1,021,612 | 50,801 | 1,226,227 | 12.5% | 20.0% |
| Race: More than One Race | 429 | 61,986 | 695 | 64,971 | 841 | 62,421 | 21.0% | -3.9% |
| Race: Refused to Report | 11,532 | 277,262 | 10,692 | 262,801 | 6,815 | 272,597 | -36.3% | 3.7% |
| Ethnicity***: Hispanic/Latino (H/L) | 17,175 | 426,246 | 19,747 | 488,931 | 20,180 | 571,853 | 2.2% | 17.0% |
| H/L HTN Patients as % of HTN Patients 18-85 | 28.5% | 23.3% | 29.3% | 23.7% | 28.8% | 24.2% | -1.9% | 1.9% |
| H/L Patients (ALL) as % of All Medical Patients | 41.7% | 38.3% | 43.3% | 38.4% | 43.1% | 38.1% | -0.3% | -0.7% |

From BPHC's Uniform Data System (UDS) State and National Rollups (unless otherwise indicated), www.hrsa.gov/data-statistics/health-center-data/index.html
*Clinical data in BPHC's Rollup Reports have been weighted to account for sites reporting through sampling instead of total patient population

**From BPHC's 2010 State and National UDS Summary Reports, page 2

***Ethnicity Categories Not Shown: Non-Hispanic/Latino, Unreported/Refused to Report Race and Ethnicity

**Unknown: unable to extrapolate Region VIII percentage from Rollups



Health Outcomes and Disparities*; Region VIII Breakdown by State, 2010

| PS | | | | | | | Region |
|--|--------------|--------------|--------------|-----------|--------|--------|------------------|
| | СО | MT | ND | SD | UT | WY | VIII |
| Diabetes (DM) - Patients 18-75 Diagnosed with Type | or Type II D | iabetes, Mos | t Recent Tes | t Results | | | |
| Total Patients with Diabetes | 25,286 | 4,641 | 1,420 | 2,145 | 5,796 | 1,224 | 40,512 |
| DM Patients as % of Est. Adult Medical Patients 18-75** | 10.21% | 7.45% | 8.81% | 6.33% | 9.16% | 8.48% | UNK ⁺ |
| Est. % Patients Hba1c <= 9% | 69.7% | 76.1% | 83.3% | 67.0% | 71.9% | 61.7% | 70.8% |
| Est. % Patients Hba1c < 7% | 38.5% | 38.6% | 52.2% | 37.2% | 37.7% | 33.3% | 38.7% |
| Race: Asian | 559 | 17 | 22 | 27 | 55 | 3 | 683 |
| Race: Native Hawaiian and Pacific Islander | 68 | 8 | 1 | 5 | 28 | 0 | 110 |
| Race: Black/African American | 2,233 | 33 | 45 | 67 | 68 | 37 | 2,483 |
| Race: American Indian/Alaska Native | 287 | 199 | 212 | 322 | 961 | 27 | 2,008 |
| Race: White | 16,821 | 4,113 | 1,113 | 1,666 | 3,548 | 1,057 | 28,318 |
| Race: More than One Race | 510 | 12 | 10 | 23 | 90 | 23 | 668 |
| Race: Refused to Report | 4,488 | 231 | 6 | 24 | 643 | 73 | 5,465 |
| Ethnicity***: Hispanic/Latino (H/L) | 13,629 | 314 | 70 | 60 | 2,667 | 145 | 16,885 |
| H/L DM Patients as % of DM Patients 18-75 | 53.9% | 6.8% | 4.9% | 2.8% | 46.0% | 11.8% | 41.7% |
| H/L Patients (ALL) as % of All Medical Patients | 56.5% | 8.5% | 5.9% | 4.0% | 50.2% | 13.1% | 43.1% |
| Hypertension (HTN) - Patients 18-85 Diagnosed with | Hypertension | , Last Blood | Pressure < 1 | 40/90 | | | |
| Total Hypertensive Patients | 41,436 | 10,659 | 3,441 | 5,023 | 6,876 | 2,708 | 70,143 |
| HTN Patients as % of Est. Adult Medical Patients 18-85** | 16.33% | 16.65% | 20.22% | 14.01% | 10.61% | 17.99% | UNK ⁺ |
| Est. % Patients w/Controlled Blood Pressure | 62.6% | 63.6% | 73.1% | 62.4% | 57.8% | 60.5% | 62.7% |
| Race: Asian | 1,059 | 24 | 68 | 49 | 56 | 7 | 1,263 |
| Race: Native Hawaiian and Pacific Islander | 114 | 14 | 5 | 10 | 24 | 3 | 170 |
| Race: Black/African American | 5,454 | 71 | 162 | 145 | 118 | 73 | 6,023 |
| Race: American Indian/Alaska Native | 335 | 235 | 296 | 349 | 1,210 | 36 | 2,461 |
| Race: White | 27,628 | 9,016 | 2,830 | 4,383 | 4,485 | 2,459 | 50,801 |
| Race: More than One Race | 673 | 11 | 21 | 32 | 77 | 27 | 841 |
| Race: Refused to Report | 5,350 | 671 | 45 | 38 | 613 | 98 | 6,815 |
| Ethnicity***: Hispanic/Latino (H/L) | 17,118 | 366 | 137 | 71 | 2,322 | 166 | 20,180 |
| H/L HTN Patients as % of HTN Patients 18-85 | 41.3% | 3.4% | 4.0% | 1.4% | 33.8% | 6.1% | 28.8% |
| H/L Patients (ALL) as % of All Medical Patients | 56.5% | 8.5% | 5.9% | 4.0% | 50.2% | 13.1% | 43.1% |

From BPHC's Uniform Data System (UDS) State and National Rollups (unless otherwise indicated), www.hrsa.gov/data-statistics/health-center-data/index.html
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**From BPHC's 2010 State and National UDS Summary Reports, page 2

^{***}Ethnicity Categories Not Shown: Non-Hispanic/Latino, Unreported/Refused to Report Race and Ethnicity

†Unknown: unable to extrapolate Region VIII percentage from Rollups



Health Outcomes and Disparities*; Region VIII Percentages by State, 2010

| HAMPS | СО | МТ | ND | SD | UT | WY | Region VIII | National |
|--|------------|------------|-------|-------|----------|-------|----------------|----------|
| Diabetes - Patients 18-75 Diagnosed with Type I or Type II Diabetes, I | <u>l</u> | | | 0.0 | <u> </u> | | V 1 1 1 | Hational |
| Total Patients with Diabetes as % of RVIII Diabetes Patients | 62.4% | 11.5% | 3.5% | 5.3% | 14.3% | 3.0% | 100.0% | N/A |
| Race: Asian as % of Total Patients with Diabetes | 2.2% | 0.4% | 1.5% | 1.3% | 0.9% | 0.2% | 1.7% | 2.7% |
| Race: Native Hawaiian and Pacific Islander as % of Total Pts with Diabetes | 0.3% | 0.2% | 0.1% | 0.2% | 0.5% | 0.0% | 0.3% | 1.0% |
| Race: Black/African American as % of Total Patients with Diabetes | 8.8% | 0.7% | 3.2% | 3.1% | 1.2% | 3.0% | 6.1% | 22.7% |
| Race: American Indian/Alaska Native as % of Total Patients with Diabetes | 1.1% | 4.3% | 14.9% | 15.0% | 16.6% | 2.2% | 5.0% | 1.1% |
| Race: White as % of Total Patients with Diabetes | 66.5% | 88.6% | 78.4% | 77.7% | 61.2% | 86.4% | 69.9% | 50.2% |
| Race: More than One Race as % of Total Patients with Diabetes | 2.0% | 0.3% | 0.7% | 1.1% | 1.6% | 1.9% | 1.6% | 3.1% |
| Race: Refused to Report as % of Total Patients with Diabetes | 17.7% | 5.0% | 0.4% | 1.1% | 11.1% | 6.0% | 13.5% | 16.1% |
| Ethnicity**: Hispanic/Latino (H/L) as % of Total Patients with Diabetes | 53.9% | 6.8% | 4.9% | 2.8% | 46.0% | 11.8% | 41.7% | 33.8% |
| Hypertension - Patients 18-85 Diagnosed with Hypertension, Last Bloo | d Pressure | e < 140/90 |) | | | | | |
| Total Hypertensive Patients as % of RVIII Hypertensive Patients | 59.1% | 15.2% | 4.9% | 7.2% | 9.8% | 3.9% | 100.0% | N/A |
| Race: Asian as % of Total Hypertensive Patients | 2.6% | 0.2% | 2.0% | 1.0% | 0.8% | 0.3% | 1.8% | 2.9% |
| Race: Native Hawaiian and Pacific Islander as % of Total Hypertensive Pts | 0.3% | 0.1% | 0.1% | 0.2% | 0.3% | 0.1% | 0.2% | 0.7% |
| Race: Black/African American as % of Total Hypertensive Patients | 13.2% | 0.7% | 4.7% | 2.9% | 1.7% | 2.7% | 8.6% | 26.8% |
| Race: American Indian/Alaska Native as % of Total Hypertensive Patients | 0.8% | 2.2% | 8.6% | 6.9% | 17.6% | 1.3% | 3.5% | 0.9% |
| Race: White as % of Total Hypertensive Patients | 66.7% | 84.6% | 82.2% | 87.3% | 65.2% | 90.8% | 72.4% | 51.8% |
| Race: More than One Race as % of Total Hypertensive Patients | 1.6% | 0.1% | 0.6% | 0.6% | 1.1% | 1.0% | 1.2% | 2.6% |
| Race: Refused to Report as % of Total Hypertensive Patients | 12.9% | 6.3% | 1.3% | 0.8% | 8.9% | 3.6% | 9.7% | 11.5% |
| Ethnicity**: Hispanic/Latino (H/L) as % of Total Hypertensive Patients | 41.3% | 3.4% | 4.0% | 1.4% | 33.8% | 6.1% | 28.8% | 24.2% |

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**Ethnicity Categories Not Shown: Non-Hispanic/Latino, Unreported/Refused to Report Race and Ethnicity